

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
<b>Gobierno</b>	<b>20,460,617,900.00</b>	<b>-116,370,068.95</b>	<b>20,335,247,831.05</b>	<b>3,945,551,240.18</b>	<b>3,897,636,941.65</b>	<b>16,389,696,596.87</b>
Legislación	1,524,153,994.00	-716,724.76	1,523,437,269.24	468,827,984.76	468,827,027.01	1,054,609,284.48
Justicia	6,300,537,967.00	-1,596,778.53	6,298,941,188.47	1,367,845,207.74	1,363,544,761.01	4,931,295,980.73
Coordinación de la Política de Gobierno	2,325,372,824.00	-53,845,269.22	2,271,527,554.78	382,519,786.90	367,203,444.69	1,889,207,767.88
Asuntos Financieros y Hacendarios	1,559,521,413.00	-52,438,600.02	1,507,082,812.98	256,085,605.84	246,017,704.56	1,250,996,207.34
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	6,351,191,075.00	38,360,341.00	6,389,551,416.00	1,191,311,006.60	1,177,101,500.97	5,198,240,409.40
Otros Servicios Generales	2,389,940,027.00	-43,332,037.42	2,344,508,589.58	279,161,644.54	274,947,443.36	2,065,346,941.04
<b>Desarrollo Social</b>	<b>88,963,603,066.00</b>	<b>401,686,516.30</b>	<b>89,365,189,584.30</b>	<b>14,899,305,224.11</b>	<b>14,746,687,684.40</b>	<b>44,466,884,360.19</b>
Protección Ambiental	351,797,417.00	1,803,152.75	353,600,569.75	118,326,580.36	110,907,853.29	235,273,979.39
Vivienda y Servicios a la Comunidad	2,049,674,323.00	34,109,913.28	2,083,784,236.28	176,873,196.56	122,146,274.39	1,906,911,039.72
Salud	8,474,381,781.00	419,826.38	8,474,801,607.38	2,095,877,353.07	2,021,078,571.32	6,378,924,254.31
Recreación, Cultura y Otras Manifestaciones Sociales	655,458,200.00	-38,810.45	655,419,589.55	144,184,545.68	141,336,977.44	511,235,043.87
Educación	44,608,035,310.00	683,616,407.08	45,271,651,717.08	11,910,718,750.81	11,903,491,366.91	33,360,832,866.27
Protección Social	1,600,900,083.00	2,621,392.20	1,603,521,475.20	405,501,840.57	401,280,350.42	1,398,020,404.63
Otros Asuntos Sociales	1,023,255,942.00	-300,846,122.94	722,409,819.06	48,823,147.06	45,420,301.66	675,586,672.00
<b>Desarrollo Económico</b>	<b>3,780,382,023.00</b>	<b>1,307,538,963.86</b>	<b>5,087,920,986.86</b>	<b>789,980,003.89</b>	<b>746,829,754.06</b>	<b>4,327,940,983.27</b>
Asuntos Económicos, Comerciales y Laborales en General	294,021,037.00	-83,872.47	293,937,164.53	51,443,809.98	44,939,136.87	242,493,554.55
Agropecuaria, Silvicultura, Pesca y Caza	973,953,644.00	2,182,792.90	976,136,436.90	128,717,867.84	124,044,808.03	847,418,929.06
Combustible y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
Transporte	1,801,740,595.00	1,305,445,404.76	3,107,186,000.76	408,898,172.28	406,178,843.34	2,700,495,797.47
Comunicaciones	144,708,196.00	-852,210.71	143,855,985.29	31,484,319.55	31,400,692.83	112,371,665.74
Turismo	282,559,229.00	554,798.07	283,114,027.07	74,657,394.37	73,249,593.00	208,456,632.70
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	283,391,352.00	292,051.31	283,683,403.31	66,978,889.56	66,016,709.97	216,704,503.75
<b>Otras No Clasificadas en Funciones Anteriores</b>	<b>24,690,108,272.00</b>	<b>272,155,228.23</b>	<b>24,962,263,500.23</b>	<b>6,228,439,954.61</b>	<b>6,228,439,954.61</b>	<b>18,733,823,545.72</b>
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	3,340,978,516.00	719,522,657.23	4,060,501,173.23	1,407,892,610.80	1,407,892,610.80	2,652,608,562.43
Trasferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	21,349,129,756.00	-447,367,429.00	20,901,762,327.00	4,820,547,343.71	4,820,547,343.71	16,081,214,983.29
<b>Total del Gasto</b>	<b>107,884,611,281.00</b>	<b>1,866,010,641.44</b>	<b>109,750,621,922.44</b>	<b>25,832,276,422.39</b>	<b>25,617,574,344.62</b>	<b>83,918,345,480.05</b>